



**U. S. DEPARTMENT OF HEALTH & HUMAN SERVICES  
HHS TRIBAL BUDGET and POLICY RESOURCE DAY**

Hubert H. Humphrey Building  
Washington, DC

**Wednesday, March 7, 2012**

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**Morning Session: HHS Overview**

- 8:30–9:00 A.M.                    Opening/Welcome**  
Norris Cochran, Deputy Assistant Secretary, Office of Budget
- 9:00–9:45 A.M.                    HHS 101**  
Kimberly Romine, Intergovernmental Affairs Specialist, Administration for Children and Families
- 9:45–11:00 A.M.                  Budget Formulation 101 (Assistant Secretary for Financial Resources Panel)**  
**Budget Formulation:**  
Sean McCarville, Senior Program Analyst, Public Health and Social Service Branch  
**Budget and Performance Integration:**  
Jose Acosta, Program Analyst, Budget Policy, Execution and Review  
**Budget and Congressional Appropriations:**  
Jennifer Gannon, Management/Program Analyst, ASFR
- 11:00–11:30 A.M.                  Tribal Resources/Grants Overview**  
Robin Bunch, Federal Assistant Policy Specialist
- 11:30–11:45 A.M.                  OMB Overview**  
Doug Steiger, Deputy Assistant Secretary, Office of the Assistant Secretary for Legislation
- 11:45–1:00 P.M.                    LUNCH**

**Afternoon Session: Operating Division Overview**

*HHS Operating Divisions (OPDIVS) – The purpose of this session is for HHS Agencies to provide a brief overview of their Agency and funding opportunities for Tribes. Agencies will also share best practices from tribal grantees and tips for successful grant application/project. Each of the Agencies below also have programs that have possibilities of working together to help tribes provide more comprehensive programs for their communities.*

- 1:00–1:45 P.M.                    Substance Abuse and Mental Health Services Administration (SAMHSA)**  
Sheila Cooper, Senior Advisor for Tribal Affairs
- 1:45–2:30 P.M.                    National Institutes of Health**  
Isabel Garcia, Acting Director, National Institute of Dental and Craniofacial Research
- 2:30–3:15 P.M.                    Centers for Medicare and Medicaid Services**  
Kitty Marx, Director, Tribal Affairs Group
- 3:15–4:00 P.M.                    Health Resources and Services Administration (HRSA)**  
Dr. Marcia Brand, Deputy Administrator



U. S. DEPARTMENT OF HEALTH & HUMAN SERVICES  
14<sup>th</sup> ANNUAL TRIBAL BUDGET and POLICY CONSULTATION

Hubert H. Humphrey Building  
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DAY 1: Thursday March 8, 2012

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**MORNING SESSION:**

9:30 – 12:00 PM **ONE ON ONE SESSIONS WITH HHS AGENCY LEADERSHIP & INDIVIDUAL TRIBES**

Tribes will be provided an opportunity to for one-on-one meetings with HHS officials on health and human service issues that are specific to their individual Tribe. We will have officials from our respective agencies available to add to the conversation. For this specific portion of the consultation, we ask that you pre-register so that we can ensure that all Tribes have the ability to meet with the individual agencies and not conflict with each other should you want to meet with more than one agency. Please note that the amount of time that you are allotted to meet with the individual HHS officials will be determined by the number of Tribes that wish to meet with that agency during the timeframe.

**HHS Agencies include:**

1. Administration for Children and Families
2. Administration on Aging
3. Centers for Medicaid and Medicare Services
4. Health Resource Services Administration
5. Indian Health Service
6. National Institutes of Health
7. Substance Abuse Mental Health Services Administration

To pre-register for one-on-one meeting time, please email your request to include which agency/agencies you would like to meet with to [consultation@hhs.gov](mailto:consultation@hhs.gov). Deadline to sign up for these sessions is **Friday March 2, 2012.**

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**AFTERNOON SESSION**

1:00 – 1:02 PM **TRIBAL OPENING**

1:02 – 1:15 PM **TRIBAL OPENING REMARKS**

**Jefferson Keel**, President, National Congress of American Indians, Lieutenant; Governor, Chickasaw Nation; Member of the Secretary's Tribal Advisory Committee

**Jace Killback**, Vice-Chair, National Indian Health Board; Tribal Council Member, Northern Cheyenne Tribe; Member of the Secretary's Tribal Advisory Committee

**Ken Lucero**, Chair, Secretary's Tribal Advisory Committee; Tribal Council Member Zia Pueblo

1:15 – 1:20 PM **WELCOME and Opening Remarks from HHS**

**Paul Dioguardi**, Director, Office of Intergovernmental and External Affairs

1:20 – 1:30 PM **TRIBAL LEADER INTRODUCTIONS**

*At this time please only provide name title and who you represent.*

**MODERATORS:**

<p><b>Tribal Moderator: Ken Lucero</b>, Chair, Secretary's Tribal Advisory Committee; Tribal Council Member Zia Pueblo <b>Federal Moderator: Paul Dioguardi</b>, Director, Office of Intergovernmental and External Affairs</p>
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1:30 – 1:40 PM **SECRETARY REMARKS**

**Secretary Kathleen Sebelius**

1:40 – 3:30 PM

**TRIBAL LEADER COMMENTS ON NATIONAL ISSUES**

**Federal Leadership:**

**Sally Howard**, Chief of Staff

**Paul Dioguardi**, Director of Intergovernmental and External Affairs

**Yvette Roubideaux**, Director, Indian Health Service

**Mary Wakefield**, Administrator Health Resource Services Administration

**George Sheldon**, Acting Assistant Secretary for Children and Families

**Kathy Greenlee**, Assistant Secretary Administration on Aging

**Mirtha Beadle**, Deputy Administrator Substance Abuse Mental Health Service Administration

**Aryana Khalid**, Chief of Staff, Centers for Medicare and Medicaid

**Tribal Leaders Discussion:**

*HHS will be adhering to the Tribal Consultation Policy which established a presentation/ speaker protocol. This ensures that the highest ranking official from each respective Tribe is given the opportunity to address the session first, followed by other elected officials, those designated by their elected official to represent their respective Indian Tribes and representatives of Indian/ Tribal Organizations.*

a. *The order in which we will follow is:*

1. *Tribal President/ Chairperson/ Governor*

2. *Tribal Vice-President/ Vice-Chairperson/ Lt. Governor*

3. *Elected or Appointed Tribal Official*

4. *Designated Tribal Official*

b. *Official letter from the Indian Tribe designating a representative must be presented to IGA before the session begins.*

3:30 – 3:45 PM

**BREAK**

3:45 – 4:15 PM

**HHS BUDGET: SEQUESTRATION**

***Purpose:** This session is designed for the Office of Budget, Office of the Assistant Secretary for Financial Resources to give a brief overview of the HHS Budget, and describe what Sequestration means for the programs that service Tribes at HHS. This session will give a broad overview, provide tribal specific information and have time for question and answers.*

**Federal Representatives:**

**Norris Cochran**, Deputy Assistant Secretary for Budget

**Tribal Leader Questions:**

4:15 – 5:30 PM

**AFFORDABLE CARE ACT**

***Purpose:** This session is designed to address the Affordable Care Act (ACA). HHS leadership will provide an update on current issues and consultation activities that may be out. This is a time for Tribal Leadership to ask specific questions, raise issues and provide feedback on current outreach and communication.*

**Federal Representative:**

**Mayra E. Alvarez**, Director of Public Health Policy, Office of Health Reform

**Yvette Roubideaux**, Director, Indian Health Service

**Aryana Khalid**, Chief of Staff, Centers for Medicare and Medicaid

**Tribal Leaders Discussion:**

5:30 – 5: 45 PM

**RECAP OF THE AFTERNOON AND CLOSING**



U. S. DEPARTMENT OF HEALTH & HUMAN SERVICES  
14<sup>th</sup> ANNUAL TRIBAL BUDGET and POLICY CONSULTATION

Hubert H. Humphrey Building  
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DAY 2: Friday March 9, 2012

9:30 – 9:35 AM **WELCOME/OPENING REMARKS:**

**MODERATORS:**

**Tribal Moderator: Robert McGhee**, Member Secretary's Tribal Advisory Committee, Treasurer Poarch Creek Band of Creek Indians

**Federal Moderator: Emily Barson**, Deputy Director, Office of Intergovernmental and External Affairs

9:35–10:30 AM **TRIBAL STATE RELATIONS**

**Federal Representative:**

**Lillian Sparks**, Chair Intradepartmental Council on Native American Affairs

**Yvette Roubideaux**, Vice Chair Intradepartmental Council on Native American Affairs

**Paul Dioguardi**, Director Office of Intergovernmental and External Affairs

**Cindy Mann**, Deputy Administrator and Director of the Center for Medicaid and State Operations (CMS)

**Tribal Leaders Discussion:**

Same Protocol as previous day will be followed.

10:30 – 11:30 AM **CROSS CUTTING ISSUE: Behavioral Health**

**Federal Representative:**

**TBA, IHS**

**Mirtha Beadle**, Deputy Administrator, SAMSHA

**Vicki Turetsky**, Office of Child Support Enforcement, ACF

**Dora Hughes**, Counselor to the Secretary

**Sharon Parrott**, Counselor to the Secretary

**Tribal Leader Discussion:**

11:30 – 12:30 PM **LUNCH BREAK** *(Please be back in the room no later than 12:25 PM)*

12:30 – 1:15 PM **INDIAN HEALTH SERVICE BUDGET FORMULATION TEAM TESTIMONY**

**IHS Representatives:**

**Sally Howard**, Chief of Staff

**Ellen Murray**, Assistant Secretary for Finance and Resources

**Yvette Roubideaux**, Director, Indian Health Service

**Tribal Presenters:**

**Gary Hayes**, Chairman, Ute Mountain Ute Tribe

**Tex Hall**, Chairman Mandan, Arikara and Hidatsa Nation

1:15 – 2:00PM **TRIBAL LEADERS AND HHS SECRETARY'S BUDGET COUNCIL ROUNDTABLE DISCUSSION**

*The purpose of this discussion is to provide an opportunity for Tribal representatives, OPDIV leadership and budget staff, and senior HHS leadership to engage in a discussion about the findings from the Tribal Budget Consultation, and to work together to determine how Tribal budget priorities can best be addressed into the overall HHS budget.*

**Deputy Secretary Remarks:**

**William Corr**, Deputy Secretary

**Federal Representatives:**

Secretary's Tribal Budget Council Members

2:00 – 2:05 PM

**HHS WRAP-UP**

**Paul Dioguardi**, Director, Office of Intergovernmental and External Affairs

2:05 – 2:10 PM

**TRIBAL CLOSING**